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Channel 11 Durham, 15 Hanover, 18 Pittsburg, 49 Littleton, 52 Keene

Digital Channels 57 Durham, 48 Littleton, 49 Keene

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themailbox@nhptv.org, www.nhptv.org



Engages Minds. Connects Communities. Celebrates New Hampshire.

*see the
difference
NHPTV makes*



Annual Report 2005-2006

DEAR NHPTV SUPPORTERS,



Each fiscal year begins with reflection on past accomplishments, new possibilities, and deep gratitude for our many supporters. This year,

your commitment, investment and dedication helped NHPTV extend its reach and impact throughout the northern New England community. As partners, we made our community a better place to live.

When you want to watch engaging television, you'll find high-quality PBS and local programs on our analog and digital channels. If you're on the web, go to nhptv.org to learn more about your favorite NHPTV programs or to watch a "NH Outlook" episode you might have missed or want to watch again.

Whether you're an educator, parent or childcare provider, our Knowledge Network/Educational Services staff has a multitude of resources to offer you and your children.

With your continued support, we'll move securely into the future, providing excellent, award-winning broadcast programming, educational resources, and community initiatives to our state and region.

— Peter A. Frid, CEO and General Manager

engages

OUR MISSION

For nearly half a century, NHPTV — the state's only PBS station — has been committed to its mission of engaging minds, connecting communities, and celebrating New Hampshire.

LOCAL PERSPECTIVES

Over the past fiscal year, NHPTV reached nearly 500,000 households each week, offering quality PBS and our award-winning local programming.

It was another notable year for NHPTV's locally produced programs. NH OUTLOOK, NHPTV's in-depth public affairs program, and WILDLIFE JOURNAL, co-produced with the NH Fish and Game Department, received top honors from the Associated Press Broadcasters Association, Golden Mike awards from the New Hampshire Association of Broadcasters, and six coveted Telly Awards.

Our popular GRANITE STATE CHALLENGE quiz competition, showcasing the state's top high school academic teams, ended its 23rd season with Manchester West High School taking home the Granite State SuperChallenge trophy.

We aired 10 UNH MEN'S WILDCAT HOCKEY home games, and to the delight of fans, also webstreamed and archived the games for viewing at any time.

NHPTV premiered two new original series. WINDOWS TO THE WILD offers a scenic look at some of our region's outstanding natural landscapes, while NH ORIGINALS profiles Granite State innovators and instigators.

IN THE CLASSROOM AND BEYOND

During fiscal year 2006, NHPTV broadcasted more than 55 hours of high-quality children's programming weekly, while the NHPTV KNOWLEDGE NETWORK reached more than 14,500 educators serving 206,000 students statewide. Our Ready To Learn program provided over 15,000 new books at no charge to children across New Hampshire, hosted a variety of statewide parenting programs, and maintained a comprehensive website for parents, teachers, and students.

NHPTV once again held the popular Reading Rainbow Young Writers and Illustrators Contest, promoting literacy and encouraging New Hampshire's budding writers and artists. More than 500 students from grades K-5 entered the contest; winning entries were posted on the nhptv.org website.

The roll-out of WILDLIFE JOURNAL, JUNIOR, a web-based natural sciences curriculum for students in grades 4-8 based on NHPTV's own WILDLIFE JOURNAL television series, continued, with more content added. The



NH Outlook host Beth Carroll, Frontline producer David Fanning and CEO/GM Peter Frid



Jim Jeannotte with the 2006 Granite State SuperChallenge winners, Manchester West High School



Beth Carroll, host of NH Outlook

colorful and informative nhptv.org/wild website provides students and teachers with information, video and resources about our natural world and New Hampshire's flora and fauna.

IN THE COMMUNITY

SEEING SENIORS, NHPTV's community engagement project that addresses issues affecting the state's aging population, continued. The initiative included a six-part series on NH OUTLOOK, as well as five community forums held around NH.

Development of NHPTV's LIVEFIT NH community outreach initiative began this fiscal year. Sixteen partner organizations from around the state planned the project, which continues through December 2007.

LIVEFIT NH encourages healthy eating and physical activity in children and adults. The project includes a 12-part series on NH OUTLOOK, a "LiveFIT NH Challenge," "FitTips," and other education and outreach activities and resources.

NH OUTLOOK continued its popular OUTLOOK ON MONEY series, featuring experts tackling tough topics like estate planning, bankruptcy, and college education financing.

connects

ON STAGE

We were proud to sponsor a variety of cultural events, bringing a noted television producer and several performers to local venues. In March, PBS FRONTLINE producer David Fanning spoke at UNH Manchester and to NHPTV supporters at the Currier Museum of Art.

Beloved David Newell, the ever-popular mailman Mr. McFeely on MISTER ROGERS' NEIGHBORHOOD, brought a special delivery as he entertained children in Durham, Manchester and at Story Land. Virtuoso violinist André Rieu returned to enchant fans, and Guy and Ralna of the Lawrence Welk Show enthralled a crowd in Concord.

THE DIGITAL FUTURE

NHPTV looked at ways that its powerful digital technology could be applied to enhancing public safety systems in New Hampshire and nationwide. We partnered with researchers at the University of New Hampshire to transmit critical data to police cruisers.

THANK YOU FOR YOUR SUPPORT

and involvement, and for making possible NHPTV's programs and services that entertain, educate and enrich.



celebrates



Mr. McFeely at Story Land with fans Evan and Owen Richardson

2006 Reading Rainbow Contest winners

Governor Lynch at the Spring Auction

In Fiscal Year 2006, NHPTV programs and services continued to make a difference in the lives of people in Northern New England.

Program, Project and Special Event Sponsors

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Monadnock Mountain Spring Water
Mount Washington Cruises
The Music Hall
National Education Association of NH

New England Heart Institute of Catholic Medical Center
New Hampshire Business Review Business Excellence Awards
New Hampshire Community Technical College System
New Hampshire Fisher Cats
New Hampshire International Trade Resource Center
New Hampshire Lottery
New Hampshire Magazine
New Hampshire Philharmonic
New Hampshire Theatres
New Hampshire Union Leader
New Horizons Computer Learning Center of NH
NHHEAF Network Organizations
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Seacoast Repertory Theatre
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WXRV The River 92.5 FM
WZID 97.5 & the Mill 96.5

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Knowledge Network Program Guide Sponsors

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National Education Association of NH
NHHEAF Network Organizations

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Marie Schmidt Gerrato Memorial Trust
Stratford Foundation
National Center for Outreach
New Hampshire Charitable Foundation-Piscataqua Region

SUPPORT AND REVENUES July 1, 2005-June 30, 2006

Community Support

Membership	\$2,643,504	26.8%
Corporations	\$687,173	7.0%
Foundation & Grants	\$517,557	5.2%
Auctions	\$629,125	6.4%
Major Donors	\$311,436	3.2%
	\$4,788,795	48.6%

Other Income

Tower Rentals	\$598,483	6.1%
Miscellaneous Income	\$230,965	2.3%
	\$829,448	8.4%
State of New Hampshire	\$2,479,192	25.1%
Federal Support	\$1,665,878	16.9%
UNH Support	\$97,000	1.0%
Total Support & Revenue	\$9,860,313	100%

Our deepest appreciation goes to NHPTV's valued partners and supporters.

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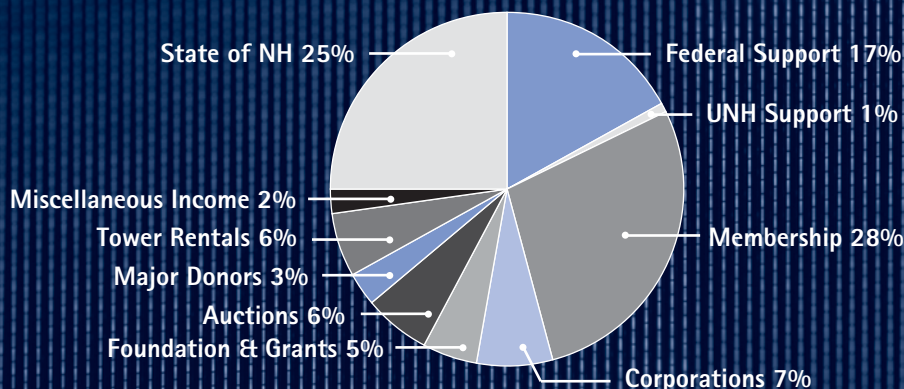
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 American Answering, Manchester, NH
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 Appliance Warehouse, Seabrook, NH
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 Boston Red Sox, Boston, MA
 Bottomline Technologies, Portsmouth, NH
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 Brisk Waterproofing Co., Woburn, MA
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Cannon Mountain, NH
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 Carved in Stone, Lee, NH
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 Eagle Mountain House, Jackson, NH
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 Excellent Vision, Portsmouth, NH
 Explorama Lodge, Iquitos, Peru
 Fernald Lumber, Nottingham, NH
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 Furniture Options, Exeter, NH
 Glass by James Michael
 Grand Summit Hotel & Conference Center, Bartlett, NH
 Great Bay Limousine, N. Hampton, NH
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 Hotel Grand Pacific, Victoria, BC, Canada
 Indian Head Resort, Lincoln, NH
 InnSeason Resorts, West Yarmouth, MA
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 Jewelry Creations, Dover, NH
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 Merchants Automotive Group, Hooksett, NH
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 Mountain Club on Loon, Lincoln, NH
 Mountain Edge Resort & Spa at Sunapee, Newbury, NH
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 Nashua Athletic Club / Somerset Swim & Fitness / Focus on Fitness, NH
 Neverett's Sew & Vac, Nashua, NH
 New England Conference Center & Hotel, Durham, NH
 New Horizons Computer Learning Centers, Nashua, NH
 NH Magazine, Manchester, NH
 NHSP Hobbycraft Depts, Concord, NH
 Nippo Lake Golf Club, Barrington, NH
 Pepi Herrmann Crystal, Gilford, NH
 Portsmouth Fabric Company, Portsmouth, NH
 Portsmouth Magazine, Portsmouth, NH
 Proulx Oil & Propane, Newmarket, NH
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 Summit Resort Hotel
 Sunset Hill House, Sugar Hill, NH
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 Tariki Stoneware, Meriden, NH
 The Arlington Inn, Arlington, VT
 The Cabinetworks, Stratham, NH
 The Colony Hotel, Kennebunkport, ME
 The Friendship Tour, VA
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FY06 NHPTV REVENUES



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 New Hampshire Charitable Foundation

Future Fund

A fund to provide readily available investment capital for mission-related programs, outreach efforts, and other public service opportunities.

New Technologies Fund

A fund that allows NHPTV to take advantage of technological advances to ensure that New Hampshire Public Television remains a unique communications resource fulfilling its mission in ways yet to be developed.

Programming Fund

A bank of resources to produce and purchase programs of relevance to New Hampshire and northern New England and to utilize new technologies that deliver programs, services, and outreach activities to specialized audiences of the region.

Education Fund

A fund to enable the Knowledge Network to provide educational programs and services for children and adults, and to acquire up-to-date technologies that deliver these services.



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EXPENDITURES July 1, 2005–June 30, 2006

Expenditures by Unit		
Production & Broadcasting	\$3,042,454	31.1%
Engineering	\$2,019,301	20.7%
Development	\$1,982,487	20.3%
Administration	\$1,792,000	18.3%
Outreach & Education	\$590,808	6.0%
Communications	\$342,490	3.5%
Total Expenditures	\$9,769,539	99.9%

By Expense		
Personnel	\$5,031,640	51.5%
Support Services	\$3,450,668	35.3%
PBS Fees & Program Acquisitions	\$1,287,231	13.2%
Total Expenditures	\$9,769,539	100%
FY06 Net Operating Results	\$90,774	

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FY06 NHPTV EXPENDITURES BY UNIT

